



	Otros Aprovech	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>VIII</b>	<b>PARTICIPACION</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0%</b>
	Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>TRANSFERENCI</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0%</b>
4221	Transferencias i	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Transferencias ;	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Subsidios y Sub	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Ayudas Sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Pensiones y Jub	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Transferencias ;	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>INGRESOS DER</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0%</b>
1111	Edeudamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%

<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$12,207,166.63</b>	<b>-\$12,207,166.63</b>	<b>-\$12,207,166.63</b>	<b>0%</b>
--------------	---------------	---------------	---------------	-------------------------	-------------------------	-------------------------	-----------

<b>TRIBUTARIOS</b>	Estimación Anual	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	Diferencia	% Avance de Recaudación
Impuestos sobr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Impuestos sobr	\$0.00	\$0.00	\$0.00	-\$4,878,938.06	-\$4,878,938.06	-\$4,878,938.06	0%
Impuesto sobre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Impuestos al co	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Impuestos Sobr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Impuestos Ecol	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Accesorios	\$0.00	\$0.00	\$0.00	-\$82,490.66	-\$82,490.66	-\$82,490.66	0%
Otros Impuesto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>SUBTOTAL TRIBUTARIOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$4,961,428.72</b>	<b>-\$4,961,428.72</b>	<b>-\$4,961,428.72</b>	<b>0%</b>

<b>NO TRIBUTARIOS</b>	Estimación Anual	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	Diferencia	% Avance de Recaudación
I CUOTAS Y APOI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
II CONTRIBUCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
III DERECHOS	\$0.00	\$0.00	\$0.00	-\$7,237,540.91	-\$7,237,540.91	-\$7,237,540.91	0%
IV PRODUCTOS	\$0.00	\$0.00	\$0.00	-\$8,197.00	-\$8,197.00	-\$8,197.00	0%
V APROVECHAMI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>SUBTOTAL NO TRIBUTARIOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$7,245,737.91</b>	<b>-\$7,245,737.91</b>	<b>-\$7,245,737.91</b>	<b>0%</b>

<b>TOTALES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$12,207,166.63</b>	<b>-\$12,207,166.63</b>	<b>-\$12,207,166.63</b>	<b>0%</b>
----------------	---------------	---------------	---------------	-------------------------	-------------------------	-------------------------	-----------